

Belfry High School

Notes to budget / expenditures 15/16:

1. Boys expenses higher than normal. Football team purchased championship rings, a 15,000 plus difference.
2. We have a fall program booklet. Includes all fall sports. It is run through the Belfry Boosters and proceeds are used for all sports, including athletic banquets, coaches cards, etc. Money is distributed into indiv.school accounts.
3. One coach does both boys and girls track.
4. Football team had higher travel expense due to paying for band and cheerleader buses, taking 2 buses to varsity games, and traveling to state finals with hotel meal/expenses. Also, having to go farther to find games.
5. Boys expenses higher mainly due to football: more numbers, higher cost of equipment, salaries (more asst coaches), etc. Expenses a little higher in 15-16 as numbers slightly higher, approximately 70, plus managers.
 - a. Boys baseball purchased new uniforms 15-16
 - b.. Boys Basketball expenses higher than girls expenses:
 1. Girls BB purchased new set of uniforms in 15-16. Expense almost double from prior year
 2. Girls only had 11 players in 14-15; boys had 19
 3. Girls increased to 17 players in 15-16; boys 28
 4. Girls 16 players in 16-17; boys 26
 5. Girls basketball award money less in 15-16. Coach had mainly 9th graders; may have had one less award.
8. Had girls golf team in 11-12, but did not compete. Started team in 12-13, but girls quit and did not finish. No girls again this year. Having trouble getting girls to stay with golf. We hear about prospects in middle school, but can't get out in high school. Working on it.
9. 3rd year for tennis teams. Doing well.
10. Re expenses and the analysis form: If you take off championship rings, additional travel for FB, the percentage will drop significantly.